

温泉施設（丹敷の湯）の状況

	入浴者数	入浴料収入	電気代	水道代	燃料費	薬剤費	清掃費	保守点検費	修繕費	委託費	委託費	委託費	備考 (休業状況)
年度	人数(人)	金額(円)	交流センター全体	温泉ボイラー	消毒用塩素	浴槽洗浄液	エレベーター保守	施設修繕	機械警備	繁忙期駐車場警備	工作物・防災設備点検等		
R2.4	545	262,400	317,356	61,890	234,432	17,496		38,720		10,780		173,580	
R2.5	0	0	242,948	31,270	47,508			38,720		10,780			
R2.6	561	272,830	274,235	15,690	248,418			38,720	205,865	10,780			
R2.7	1,072	509,830	369,027	39,190	210,924		26,059	38,720	20,790	10,780			
R2.8	1,619	775,920	474,026	57,400	172,512	17,496		38,720	6,600	10,780	82,500		
R2.9	1,278	634,680	463,192	67,700	251,071			38,720	9,900	10,780			
R2.10	1,207	599,310	367,636	60,310	303,480			38,720	52,800	10,780			
R2.11	1,546	720,230	303,574	63,210	372,600	11,664		38,720		10,780	49,500		
R2.12	1,648	812,080	299,009	69,280	464,400			38,720		10,780	49,500		
R3.1	1,754	831,710	364,092	78,260	469,152	43,242		38,720	16,819	10,780	99,000		
R3.2	1,280	586,240	335,757	64,000	393,876	17,496		38,720		10,780		22,000	
R3.3	1,621	712,530	308,703	71,710	411,372		26,059	38,720	454,300	10,780		44,000	
R2年度計	14,131	6,717,760	4,119,555	679,910	3,579,745	107,394	52,118	464,640	767,074	129,360	280,500	239,580	
R3.4	1,058	484,890	314,310	68,750	333,480			38,720		10,780		173,580	
R3.5	801	350,690	289,477	52,910	293,880			38,720	117,700	10,780	115,500		
R3.6	978	470,770	323,819	57,670	307,440			38,720	13,970	10,780			
R3.7	1,408	652,660	374,391	58,190	262,331			38,720	27,500	10,780	66,000		
R3.8	167	69,050	461,223	69,810	150,625			38,720		10,780	49,500		8/6～9/12 休業
R3.9	611	317,190	320,403	30,470	248,550	25,746		38,720	190,520	10,780			
R3.10	1,296	585,300	357,220	54,230	150,625			38,720	31,800	10,780		22,000	
R3.11	1,312	579,160	289,227	84,860	385,000	17,496		38,720	11,000	10,780			
R3.12	1,652	795,960	289,811	86,970	588,750		48,059	38,720		10,780	18,700		
R4.1	1,502	693,640	345,752	95,950	417,060	19,914		38,720		10,780	56,100		
R4.2	1,058	464,310	359,591	83,270	488,880			38,720	153,670	10,780			
R4.3	1,408	679,270	331,058	76,410	487,620	34,492		38,720	201,300	10,780		22,000	
R3年度計	13,251	6,142,890	4,056,282	819,490	4,114,241	97,648	48,059	464,640	747,460	129,360	305,800	217,580	
R4.4	1,329	594,900	315,176	78,790	397,760			38,720		10,780		173,580	
R4.5	1,909	919,530	319,307	96,210	373,121			38,720	295,603	10,780			
R4.6	951	441,710	338,081	74,560	329,257			38,720	740,462	10,780	165,000		
R4.7	1,067	518,660	427,540	75,350	251,214			38,720	884,748	10,780			
R4.8	1,712	821,740	531,141	84,590	238,400	17,496	55,660	38,720	46,860	10,780	66,000	27,500	
R4.9	977	428,050	579,220	86,180	315,731			38,720	129,189	10,780			
R4.10	1,419	675,280	460,397	87,760	344,190			38,720	438,900	10,780			
R4.11	1,554	733,850	345,512	100,430	447,000			38,720	75,900	10,780			
R4.12	1,899	875,430	327,825	106,510	499,150			38,720	27,500	10,780			
R5.1	1,958	907,420	405,728	121,550	530,284	25,746		38,720	185,800	10,780	95,700	207,680	
R5.2	1,472	682,970	347,861	117,590	484,700			38,720	86,178	10,780		27,500	
R5.3	1,604	711,570	301,972	105,190	544,048	17,496		38,720	220,220	10,780			
R4年度	17,851	8,311,110	4,699,760	1,134,710	4,754,855	60,738	55,660	464,640	3,131,360	129,360	326,700	436,260	
R5.4	1,794	821,060	289,212	96,210	395,617			40,700		10,780		173,580	
R5.5	2,253	1,073,660	253,744	160,360	375,784			40,700	35,200	10,780	148,500		
R5.6	1,146	553,590	263,168	110,470	304,593			40,700	95,040	10,780			
R5.7	1,448	644,070	318,274	137,390	104,390			40,700	260,068	10,780			
R5.8	1,726	763,280	397,746	130,000	213,160	28,338		40,700	13,200	10,780	57,750	27,500	
R5.9	1,300	616,160	365,155	110,730	261,295			40,700	37,400	10,780			
R5.10	1,427	648,670	342,273	103,340	409,478			40,700		10,780			
R5.11	1,902	938,720	265,702	134,490	458,507	28,338		40,700		10,780			
R5.12	2,098	974,920	247,159	265,702	568,176		81,719	40,700	50,090	10,780			
R6.1	2,192	977,140	270,823	149,800	530,923	20,088		40,700	326,880	10,780	95,700	27,500	
R6.2	1,871	562,930	273,460	132,910	452,360			40,700	52,500	10,780			
R6.3	2,112	716,050	253,660	137,920	559,451			40,700	500,300	10,780			
R5年度	21,269	9,290,250	3,540,376	1,669,322	4,633,734	76,764	81,719	488,400	1,370,678	129,360	301,950	228,580	
R6.4	1,967	838,930	252,093	152,970	408,184			40,700		10,780			
R6.5	2,185	1,040,430	275,610	201,550	414,992	35,134		40,700	260,800	10,780	165,000	199,980	
R6.6	1,295	622,520	288,546	143,200	333,296			40,700	132,000	10,780			
R6.7	1,231	528,270	379,134	132,910	223,440			40,700	253,600	10,780		27,500	
R6.8	815	768,080	520,323	154,550	169,050	29,634	22,000	40,700	23,000	10,780	82,500		8/9～15 休業
R6.9	1,279	588,030	415,293	132,640	220,500			40,700	382,900	10,780			
R6.10	1,620	720,970	382,759	124,720	320,420	29,634		40,700	59,000	10,780			
R6.11	1,808	822,620	335,688	139,510	401,228			40,700	35,950	10,780			
R6.12	2,352	1,101,160	283,275	143,470	557,960			40,700		10,780			
R7.1	2,269	1,014,190	353,204	169,070	594,883		26,059	40,700	124,590	10,780	95,700	27,500	
R7.2	263	569,730	316,663	143,730	63,624	29,634		40,700		10,780			2/5以降 休業
R7.3	0		258,391	83,010				40,700	644,600	10,780			休業
R6年度	17,084	8,614,930	4,060,979	1,721,330	3,707,577	124,036	48,059	488,400	1,916,440	129,360	343,200	254,980	